

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	203,927,756.00	23,182,293.53	227,110,049.53	57,408,897.51	57,261,692.29	169,701,152.02
PRESIDENCIA	13,989,137.75	2,569,819.51	16,558,957.26	4,879,596.28	4,874,448.62	11,679,360.98
SECRETARIA	6,635,542.46	-6,325.09	6,629,217.37	1,097,704.75	1,094,901.90	5,531,512.62
SINDICATURA	4,942,275.07	113,786.67	5,056,061.74	797,713.68	793,480.45	4,258,348.06
TESORERÍA	20,212,620.24	9,672,357.24	29,884,977.48	13,818,560.10	13,804,880.28	16,066,417.38
OFICIALÍA MAYOR	39,408,915.62	1,997,713.13	41,406,628.75	8,491,069.99	8,477,942.89	32,915,558.76
COMPRAS Y ADQUISICIONES	1,272,096.71	142,931.69	1,415,028.40	297,859.69	297,108.35	1,117,168.71
OBRAS PÚBLICAS	33,205,783.37	3,050,867.07	36,256,650.44	5,518,156.11	5,493,713.93	30,738,494.33
PLANEACIÓN Y DESARROLLO URBANO	2,886,021.51	69,104.11	2,955,125.62	575,497.40	572,177.69	2,379,628.22
DESARROLLO SOCIAL	3,600,685.93	319,728.85	3,920,414.78	1,067,480.05	1,064,254.22	2,852,934.73
ASUNTOS AGROPECUARIOS	2,261,581.97	108,637.59	2,370,219.56	242,739.33	242,376.94	2,127,480.23
ASEO PÚBLICO	25,738,568.26	2,586,046.99	28,324,615.25	7,503,907.82	7,466,908.22	20,820,707.43
REGIDORES	7,163,819.97	194,030.10	7,357,850.07	1,492,298.73	1,492,298.73	5,865,551.34
CONTRALORÍA	2,551,444.71	-4,812.55	2,546,632.16	384,608.50	382,643.14	2,162,023.66
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	0.00	2,750,057.84	2,750,057.84	2,750,057.84	2,722,146.19	0.00
DIF	13,102,792.87	307,818.03	13,410,610.90	2,497,044.43	2,490,005.85	10,913,566.47
RECURSOS HUMANOS	26,956,469.56	-689,467.65	26,267,001.91	5,994,602.81	5,992,404.89	20,272,399.10
II. GASTO ETIQUETADO	96,484,269.00	16,507,224.99	112,991,493.99	11,616,348.32	11,616,348.32	101,375,145.67
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	24,510.61	24,510.61	24,510.61	24,510.61	0.00
OFICIALÍA MAYOR	922.22	0.00	922.22	0.00	0.00	922.22
COMPRAS Y ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	32,198,878.00	16,459,002.38	48,657,880.38	3,166,333.03	3,166,333.03	45,491,547.35
PLANEACIÓN Y DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	155.79	0.00	155.79	0.00	0.00	155.79
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	63,129,312.99	23,712.00	63,153,024.99	8,425,504.68	8,425,504.68	54,727,520.31
DIF	1,155,000.00	0.00	1,155,000.00	0.00	0.00	1,155,000.00
RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	300,412,025.00	39,689,518.52	340,101,543.52	69,025,245.83	68,878,040.61	271,076,297.69

PRESIDENCIA

H. AYUNTAMIENTO

JACONA, MICHOACÁN

2021-2024

SINDICATURA

H. AYUNTAMIENTO

JACONA, MICHOACÁN

2021-2024

TESORERÍA

H. AYUNTAMIENTO

JACONA, MICHOACÁN

2021-2024

CONTRALORÍA

H. AYUNTAMIENTO

JACONA, MICHOACÁN

2021-2024

C. ISIDORO MOSQUEDA ESTRADA

PRESIDENTE MUNICIPAL

C. MARIA GUADALUPE OSEGUERA BARRIGA

SÍNDICA MUNICIPAL

LCP. FERNANDO DUARTE ELIZARRAZ

TESORERO MUNICIPAL

LIC. LUCILA ALEJANDRA CARRILLO OCHOA

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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